

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Springfield State: OH

PJ's Total HOME Allocation Received: \$10,676,255 PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	22	
<u>Program Progress:</u>						
% of Funds Committed	95.19 %	94.12 %	9	92.82 %	66	68
% of Funds Disbursed	80.23 %	87.71 %	19	82.38 %	32	31
Leveraging Ratio for Rental Activities	4.23	5.91	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	84.64 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	49.56 %	74.10 %	19	67.01 %	21	20
<u>Low-Income Benefit:</u>						
% of 0-50% AMI Renters to All Renters	83.05 %	81.29 %	10	79.23 %	43	48
% of 0-30% AMI Renters to All Renters***	38.98 %	47.12 %	17	44.47 %	37	36
<u>Lease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.91 %	1	93.93 %	100	100
<u>Overall Ranking:</u>			In State:	13 / 22	Nationally:	55 55
<u>HOME Cost Per Unit and Number of Completed Units:</u>						
Rental Unit	\$22,352	\$13,760		\$24,984	118 Units	21.50 %
Homebuyer Unit	\$25,888	\$11,074		\$14,192	30 Units	5.50 %
Homeowner-Rehab Unit	\$20,401	\$18,614		\$20,036	228 Units	41.60 %
TBRA Unit	\$2,825	\$4,144		\$3,164	172 Units	31.40 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,639	\$85,469	\$20,428
State:*	\$72,846	\$80,679	\$20,594
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	63.6	41.4	57.9	64.5
Black/African American:	33.1	51.7	40.4	33.7
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	3.4	0.0	1.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.4	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	3.4	0.0	0.0
Asian/Pacific Islander:	0.8	0.0	0.0	0.6

ETHNICITY:

Hispanic	2.5	0.0	1.3	0.0
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HOUSEHOLD SIZE:

1 Person:	51.7	20.7	50.9	44.8
2 Persons:	21.2	13.8	30.3	20.9
3 Persons:	13.6	27.6	9.6	20.9
4 Persons:	11.0	20.7	3.9	8.1
5 Persons:	1.7	6.9	4.4	4.7
6 Persons:	0.8	3.4	0.0	0.0
7 Persons:	0.0	3.4	0.4	0.6
8 or more Persons:	0.0	3.4	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.3	27.6	19.3	49.4
Elderly:	39.8	3.4	50.0	0.0
Related/Single Parent:	21.2	37.9	12.3	48.8
Related/Two Parent:	10.2	31.0	17.1	1.7
Other:	2.5	0.0	1.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.0	0.0 [#]
HOME TBRA:	6.8	
Other:	11.0	
No Assistance:	60.2	

of Section 504 Compliant Units / Completed Units Since 2001 21

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield


State: OH

Group Rank: 55
 (Percentile)

State Rank: 13 / 22 PJs

Overall Rank: 55
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	49.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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